

# *Operations and Maintenance Facility South*

*Motion No. M2025-40  
& Resolution No. R2025-19*

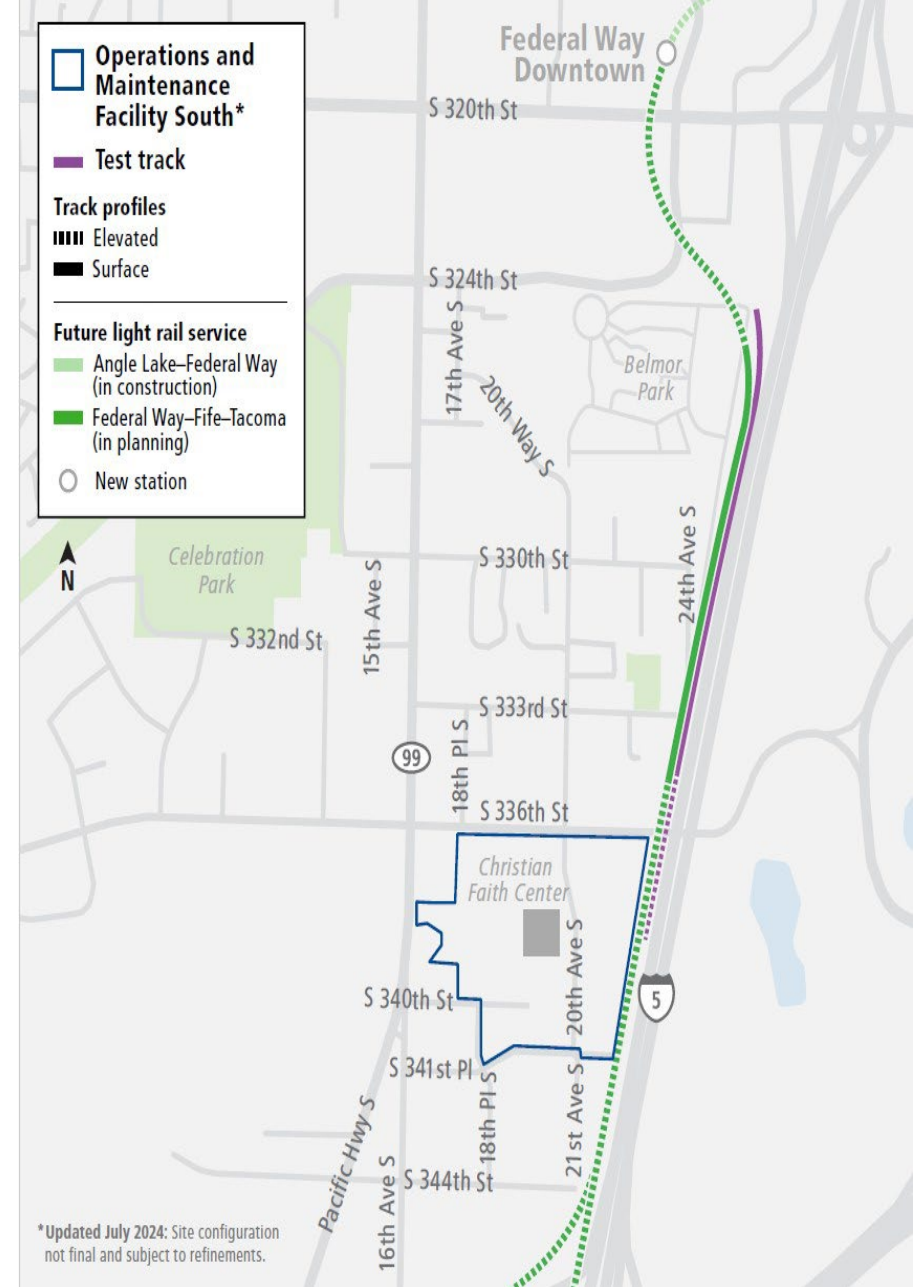
*System Expansion Committee  
08/14/2025*

# Why we are here

## Operations and Maintenance Facility South (OMFS)

- **Contract Modification for DBPM Phase 2 contract (Motion No. M2025-40)**, which is contingent on the below Budget Amendment Resolution.
- **Budget Amendment (Resolution No. R2025-19)**

Motion No. M2023-38 authorized Phase 1 of the Project Management services



# What is the OMFS Project?



## Essential maintenance, storage, and operational support for:

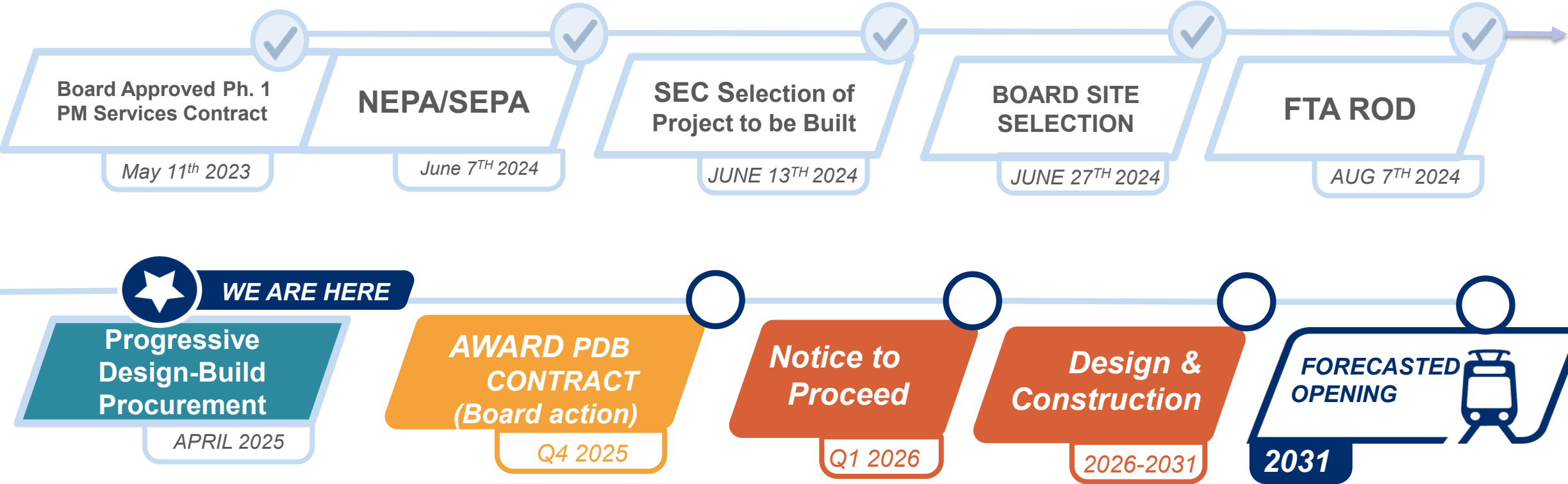
- Current and future LRV fleet (Series 3)
- Future LR extensions to Tacoma and West Seattle
- Serving the entire region

## Project highlights

- Buildout of operation and maintenance facilities to support system expansion & expanded vehicle fleets.
  - Segment 1: **Buildings and Yard**
  - Segment 2: **Mainline, Lead, and Test Tracks**
- Progressive Design Build (PDB)



# OMFS Project Timeline



# ***Motion No. M2025-40***

OMFS Project Management Contract Amendment

## OMFS

### Project Management

### Contract Amendment:

Exercise a contract option  
for Phase 2 work

**Not to Exceed \$121M\***

**Prime Consultant: Mott MacDonald**  
**Duration: Sept 2025 – Mar 2031**

\*\$109.84M Base Scope plus Approximately 10% ST contingency

### **Contract Scope includes :**

- Project Management
- Technical design reviews
- Contract administration
- Cost savings workplan support
- Resident Engineering
- Construction oversight
- Field inspection
- Site safety & security assurance
- Environmental oversight during construction
- Independent quality assurance activities
- Document control services
- Permit support services

# ***Next steps***

- **Progressive Design Build (PDB) contract to SEC in late 2025 / early 2026**
  - Moving into the design phase
  - Continuing to implement cost saving opportunities as part of the Enterprise Workplan
- **PDB Construction contract to SEC**
  - Q4 2027 for the Mainline
  - Q2 2028 for the Buildings and Yard
- **Regular progress updates to SEC**

# ***Resolution No. R2025-19***

OMFS Budget Amendment



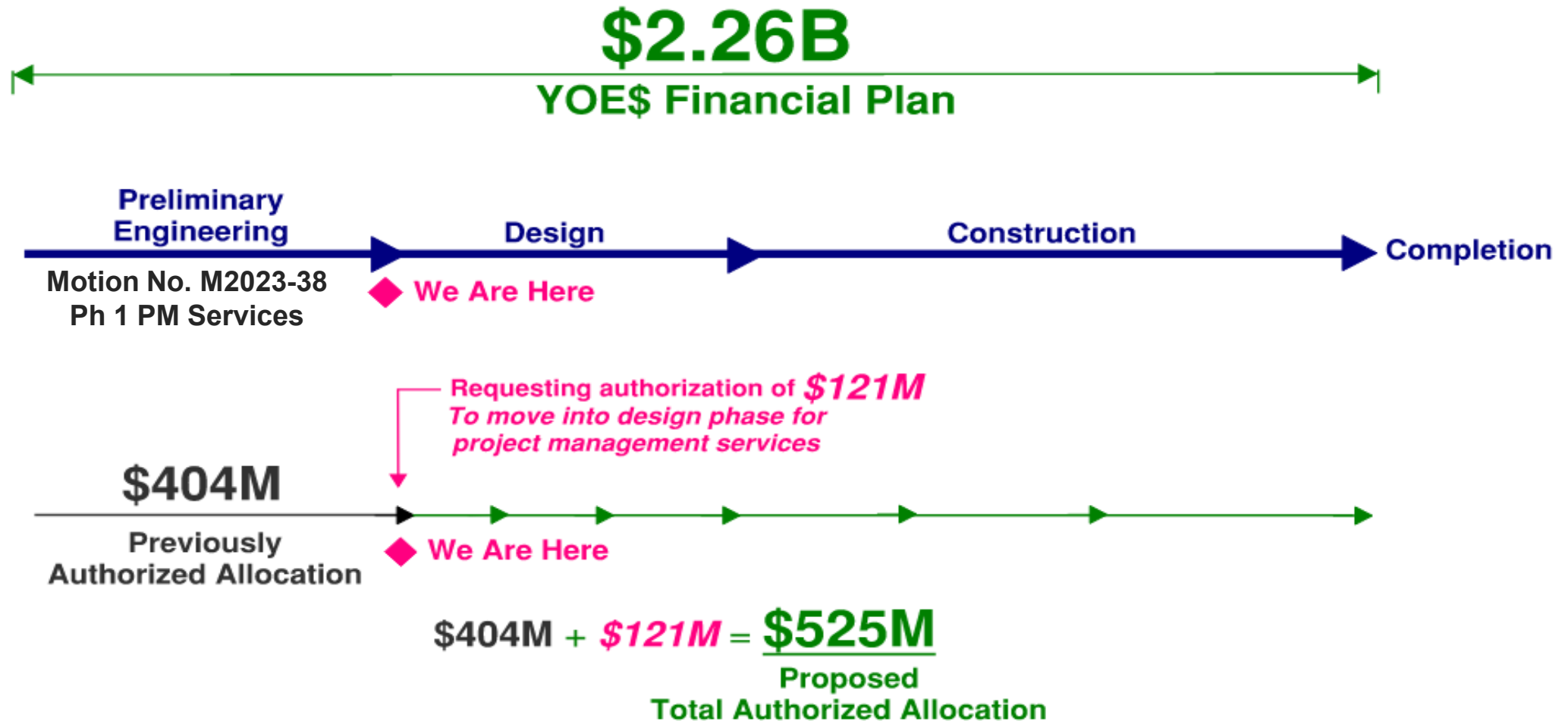
# ***OMFS Budget Amendment***

## ***Resolution No. R2025-19***

Amends the Adopted 2025 Budget to advance the OMFS project through the completion of the procurement, design and construction phase by:

- a) Increasing the authorized project allocation by **\$121,000,000** from \$403,729,393 to **\$524,729,393**; and
- b) Increasing the adopted 2025 annual project budget by **\$2,000,000** from \$156,672,390 to **\$158,672,390**.

# OMFS Budget Amendment



*Project is performing within budget – Expected to baseline in 2027*

# ***OMFS Budget Amendment***

## ***Amendment would increase available budget to support:***

- Design Build Project Management (DBPM) Services for Phase 2
- The existing authorization only funded services for Phase 1 thru Q3 2025

## ***Additional dollars needed to continue phase development.***

- The total authorized allocation (\$525M) remains within the latest project cost estimate (\$2.26B) and is expected to baseline in 2027

*Thank you.*



*soundtransit.org*

